

**Surrey County Council's Local Committee for
Waverley
Bids for Members' Allocations**

ANNEX 4

1. Name of project: Holloway Hill Sports Ground CCTV Project

2. Which organisation would be responsible for carrying out the project?
Busbridge Tennis Association with Holloway Hill Sports Association

Name of contact person: Dr Chris Jagger

3. Description of Project:

a) what will be done?

Supply, Installation and Commissioning of CDA Digi-Store Digital CCTV.
Four day and night cameras will be installed with views across cricket pitches, tennis courts and play areas

b) what needs will it address?

Provision of good security.

c) what geographical area will it cover?

The cricket pitches, tennis courts and play areas serve a wide area of Godalming particularly in the Busbridge and Holloway areas

d) who will benefit?

All users and residents in the area both young and old.

e) Please confirm that, where expenditure is for maintenance or repair of a non-Surrey County Council building, you envisage that building will remain in use for the foreseeable future.

N/A

4. What consultation has been undertaken?

Discussions with local residents and the project co-ordinator

5a. When will the project be: a) started **Early 2009**

b) completed April 2009

5b. When will you need the funds? Early 2009

6. What is the total cost of the project? Please include estimate/breakdown of costings.

£6000 plus planning application fees and ancillaries

7. How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.

£3,000 CAPITAL

8. Where is the rest coming from? Fund raising in the community and BTA and HHSA funds

Is it promised already, or still to be found? Part promised

9a. Have you applied to anywhere else for this same funding?
If so, to whom and when? Please give details.

NO

9b. Have you applied for this funding from any other part of Surrey County Council? Please give details.

No

10. Have you received Local Committee funding for this or any other purpose in the past? Please give details.

The Local Committee gave £5,000 in Dec 2007 towards the cost of a MUGA, tennis courts and a fitness trail - total cost was £180k. This project is now complete. The funds now applied for will ensure appropriate security for this and for other parts of the sports ground

11. If this project will need funding in future, how will that be met?

On going maintenance will be provided by Busbridge Tennis Association and Holloway Hill Sports Association

12. Details of the contact person for your project. This should be the person with whom the Local County Councillor will liaise.

Name:- Dr Chris Jagger

Role in project:- Project Co-ordinator

Address:- Elmcroft, 42 Busbridge Lane, Godalming, Surrey, GU7 1QD

Tel. No:- 01483 415334

Email address:- jagger_chris@hotmail.com

13. Name of local County Councillor proposing request to the Local Committee:

Peter Martin

14. Comments of Area Director:

Recommended to Committee:

Date: 22/12/08